# BOARD OF DIRECTORS MEETING

September 13, 2023



### PLEDGE OF ALLEGIANCE

I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all.

## PLEDGE OF ALLEGIANCE TO THE TEXAS FLAG

Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

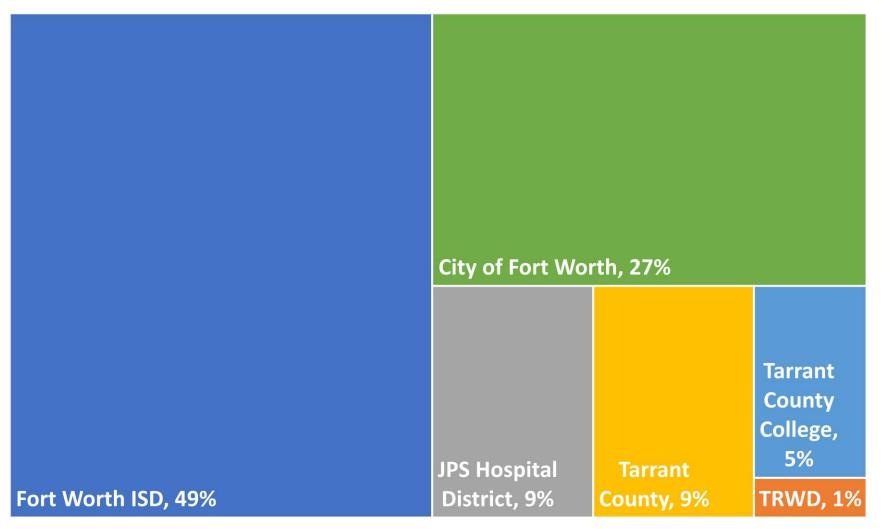


Discussion of Proposed Tax Rate of \$.0267/\$100 Valuation

Dan Buhman, General Manager

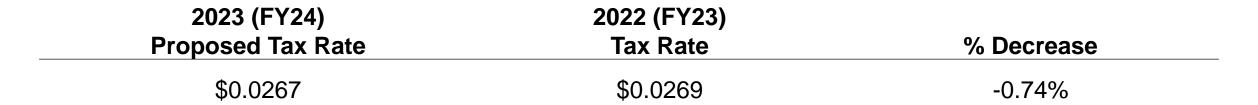


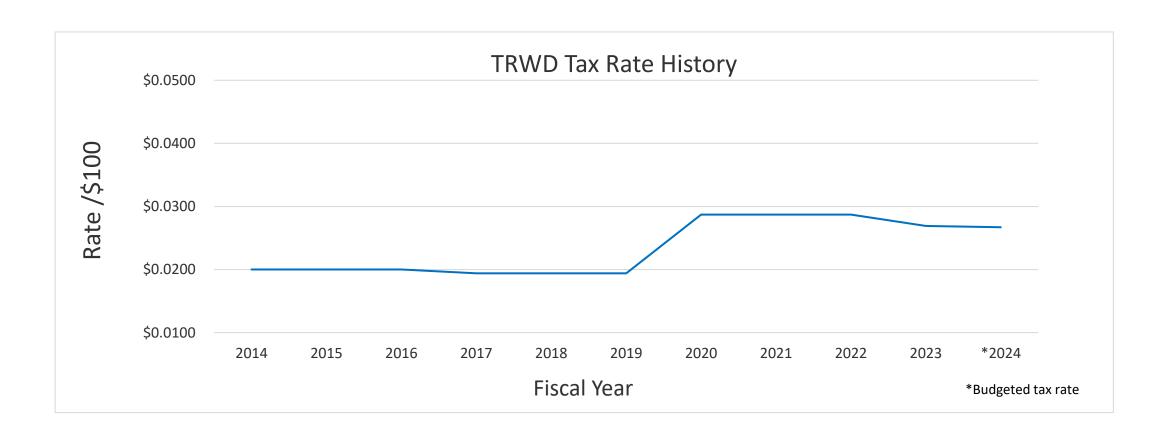
## 2022 Average Taxes for District Resident By Entity



Fort Worth ISD	\$3,057.44
City of Fort Worth	\$1,699.77
JPS Hospital District	\$535.41
Tarrant County	\$534.38
Tarrant County College	\$310.54
TRWD	\$64.17
Total	\$6,201.71

### 2023 Proposed Tax Rate for FY2024 Budget Discussion





## Water District Notice of Public Hearing on Tax Rate

Please be advised that a quorum of the Board of Directors of Tarrant Regional Water District (TRWD) will convene on the below date and time for the purpose of conducting a Public Hearing on the TRWD tax rate. Please be further advised that some members of the Board of TRWD may participate remotely by videoconference.

The link to view and listen to the meeting via internet is

https://www.trwd.com/boardvideos/

Citizens may present public comment at this time, limited to three (3) minutes per speaker, unless the speaker addresses the Board through a translator, in which case the limit is six (6) minutes. If citizens wish to address the Board in person, each proposed speaker must have completed and submitted a speaker card prior to the commencement of the meeting. If citizens wish to address the Board virtually, each proposed speaker must have contacted Mr. Chad Lorance of TRWD, by telephone at (817) 720-4367 or by email at chad.lorance@trwd.com, by no later than 3:00 p.m. on Friday, September 8, 2023. In such event, each such member of the public will be provided a dial-in number to address the Board. By law, the Board may not deliberate, debate or take any action on public comment but may place the item on a future agenda.

The <u>Tarrant Regional Water District</u> will hold a public hearing on a proposed tax rate for the tax year <u>2023</u> on <u>September 13, 2023 3:30 p.m.</u> at <u>800 East Northside Drive Fort Worth, Texas 76102</u>. Your individual taxes may increase at a greater or lesser rate, or even decrease, depending on the tax rate that is adopted and on the change in the taxable value of your property in relation to the change in taxable value of all other property. The change in the taxable value of your property in relation to the change in the taxable value of all other property determines the distribution of the tax burden among all property owners.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

OR the proposal: King,	Hill, Kelleher, Team, Motheral
AGAINST the proposal: _	None
PRESENT and not voting:_	None
ABSENT:	None

The following table compares taxes on an average residence homestead in this taxing unit last year to taxes proposed on the average residence homestead this year.

	Last Year			This Year		
ital tax rate (per \$100 of value)	0.	0269	/\$100		0.0267	/\$100
		i		Propo	sed	
fference in rates per \$100 of value		\$	-0,0002	/\$100		
ercentage increase/decrease in rates(+/-)		-	-0.74	%		
Average appraised residence homestead value	5_	238,564		\$_	275,012	
General homestead exemptions available						
(excluding 65 years of age or older or disabled person's exemptions)	\$	0		\$_	0	
Average residence homestead taxable value	\$	238,564		\$_	275,012	
Tax on average residence homestead	\$	64.17		\$_	73.43	
Annual increase/decrease in taxes if						
proposed tax rate is adopted (+/-)	\$	9.26				
and percentage of increase (+/-)	75	14.43	%			

#### NOTICE OF TAXPAYERS' RIGHT TO ELECTION TO REDUCE TAX RATE

If the district adopts a combined debt service, operation and maintenance, and contract tax rate that would result in the taxes on the average residence homestead increasing by more than eight percent, the qualified voters of the district by petition may require that an election be held to determine whether to reduce the operation and maintenance tax rate to the voter-approval tax rate under Section 49.23603. Water Code.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

12-THESDAY, SEPTEMBER 5, 2023 COMMERCIAL RECORDER

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FOR the proposal: King.	Hill, Kellener, Team. Motheral
AGAINST the proposal	None
PRESENT and not voting _	None
ARREST	Moint

The following table compares taxes on an average residence homesticad in this bixing until test year to taxes proposed on the average residence homesticad this year.

	Last Year			This Year		
Total tax rate (per \$100 of value)	dople	0269 /\$100 d	Propo	0.0267 sed	_//\$100	
Difference in rates per \$100 of value		5 <u>-0.00</u>				
Percentage increase/decrease in rates(=/-)		3674				
Average appraised residence homestead value	5_	238.564	5.	275,012		
General homestead exemptions available						
(excluding 65 years of age or older or disabled person's exemptions)	s	G	\$_	0		
Average residence homestead taxable value	5	238,564	2	275,012	_	
Tax on average residence homestead	5_	64.17	5_	73.43		
Annual increase/decrease in taxes #						
proposed tax rate is adopted (+/-)	5	9.28				

#### NOTICE OF TAXPAYERS' RIGHT TO ELECTION TO REDUCE TAX RATE

14.43 %

If the district adopts a combined debt service, operation and mantenance, and contract tax rate that would result in the taxes on the average residence homestead increasing by more than eight percent, the qualified voters of the detrict by petition may require that an election be held to determine whether to reduce the operation and maintenance tax rate to the voter-approval tax rate under Section 49.23603. Water Code

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and percentage of increase (+/-)





WHAT WE DO

BE ACTIVE

WORK WITH US

GET INVOLVED

NEWS



Leah M. King President



James Hill Vice President



Contact 817-720-4280



Board Member



Contact

Board Member

**Board Members** 

There is a public tax hearing scheduled for September 13 at 3:30 PM

Notice of Public Hearing on Tax Rate

The next board meeting is scheduled for September 19 at 9:00 AM

BOARD RESOURCES

TAX RATE INFORMATION



**Public Comment** 







**Executive Session** 







Future Agenda Items







**Next Board Meeting:** September 19, 2023 at 9:00 AM







Adjourn



