

THE U.S. ELECTION ASSISTANCE
COMMISSION

FISCAL YEAR 2014

ANNUAL GRANT EXPENDITURE REPORT

September 1, 2015

Overview

The Election Assistance Commission (EAC) was created by Congress in 2002 to improve the administration of elections for Federal offices through funding, guidance and policy development under the Help America Vote Act of 2002 (HAVA). EAC has administered nearly \$3.3 billion in Federal funds to States and other eligible entities since its inception. Funds support State and local voting districts in upgrading systems for casting votes, registering voters in statewide voter registration databases, providing provisional voting options, and implementing other improvements to the administration of Federal elections that include training for election officials and poll workers, polling place accessibility improvements, and information on how and where to vote.

Grants Expenditure Summary

Through September 30, 2014, a total of \$3,253,202,857¹ has been made available to the 50 States, American Samoa, the District of Columbia, Guam, the Commonwealth of Puerto Rico and the United States Virgin Islands (hereinafter referred to as States) under HAVA. States have reported total expenditures of \$3,080,479,426 or 86% percent of total Federal funds and accrued interest available under Sections 101, 102 and 251 of HAVA (See Attachment A for graph of total spending by State).

Election Reform—Formula Funds		
HAVA Section 251 Requirements Payments		
Supports States in becoming compliant with Title III of HAVA as related to Voting Systems Standards, Provisional Voting, Voter Information, Statewide Voter Registration Database, Voter Identification for First-time Voters		
Years: 2003, 2004, 2008, 2009, 2010, 2011	Amount: \$2.604 billion	Status: 85.5% Expended
Funds available to States until expended		
HAVA Section 101 Payments		
Supports activities that improve the administration of Federal elections.		
Year: 2003	Award amount: \$349 million	Status: 83% Expended
Funds are available to States until expended		

¹ This includes \$300.3 million in Section 102 funds that were appropriated for the replacement of punch card lever voting machines. Thirty States received Section 102 funds. States were required to expend funds under this section by November 2010 and return any remaining funds to EAC for disbursement as Section 251 funds.

EAC also currently has \$2.3 Million available for new competitive, discretionary awards in the areas of Accessible Voting Technology and Logic and Accuracy Testing and another \$822,150 from the now closed Section 102 grants that is available to States pursuant to HAVA Section 251.

HAVA SECTION 101 Funds

A total of \$349,182,267 was disbursed to States in 2003 under Section 101 of HAVA, which provided funds to States for activities to improve the administration of Federal elections. As of September 30, 2014, States reported total expenditures of \$329,241,043 or 83% percent of the funds awarded and corresponding accrued interest. Twenty one (21) States have spent all of their Section 101 funds and interest and another 14 States have spent at least 90 percent of their funds. Table 1 provides a full accounting of expenditures by State.

<i>State</i>	<i>Total Section 101 Funds Received</i>	<i>Interest Earned</i>	<i>Expenditures</i>	<i>Balance</i>
Alabama	4,989,605	358,904	4,949,904	398,605
Alaska	5,000,000	684,618	5,000,000	684,618
American Samoa	1,000,000	66,224	1,000,000	66,224
Arizona	5,451,369	1,010,134	2,095,600	4,365,903
Arkansas	3,593,165	226,288	3,819,453	-
California	26,804,708	2,608,781	25,943,208	3,470,281
Colorado	4,860,306	1,035,340	5,535,203	360,442
Connecticut	5,000,000	682,868	5,682,868	-
Delaware	5,000,000	472,080	5,467,766	4,314
District of Columbia	5,000,000	406,597	4,367,621	1,038,976
Florida	14,447,580	1,726,062	13,752,024	2,421,618
Georgia	7,816,328	690,959	9,029,927	(522,640)
Guam	1,000,000	12,773	1,012,773	(0)
Hawaii	5,000,000	1,275,192	2,884,291	3,390,901
Idaho	5,000,000	1,753,760	4,565,727	2,188,033

Final

Illinois	11,129,030	1,239,582	11,823,471	545,140
Indiana	6,230,481	938,781	7,182,922	(13,660)
Iowa	5,000,000	684,225	5,449,329	234,896
Kansas	5,000,000	1,304,051	2,586,393	3,717,658
Kentucky	4,699,196	968,760	2,094,216	3,573,740
Louisiana	4,911,421	936,940	5,848,361	-
Maine	5,000,000	640,464	4,354,267	1,286,196
Maryland	5,636,731	879,058	5,926,755	589,034
Massachusetts	6,590,381	904,363	7,494,744	-
Michigan	9,207,323	1,502,069	2,194,720	8,514,672
Minnesota	5,313,786	64,724	5,378,510	-
Mississippi	3,673,384	443,500	4,116,884	-
Missouri	5,875,170	1,130,012	5,685,140	1,320,042
Montana	5,000,000	386,246	5,169,394	216,852
Nebraska	5,000,000	998,292	5,998,292	-
Nevada	5,000,000	452,843	5,452,843	-
New Hampshire	5,000,000	1,137,916	2,087,863	4,050,053
New Jersey	8,141,208	650,000	8,167,547	623,661
New Mexico	5,000,000	292,244	5,292,244	-
New York	16,494,325	3,241,196	15,597,119	4,138,402
North Carolina	7,887,740	757,247	9,501,092	(856,105)
North Dakota	5,000,000	63,997	5,063,997	-
Ohio	10,384,931	426,837	10,811,768	-
Oklahoma	5,000,000	345,054	5,106,733	238,321
Oregon	4,203,776	59,199	4,262,975	-
Pennsylvania	11,323,168	1,301,492	12,624,660	-
Puerto Rico	3,151,144	327,023	3,460,820	17,347
Rhode Island	5,000,000	140,275	5,140,275	-
South Carolina	4,652,412	868,899	5,032,610	488,701
South Dakota	5,000,000	1,694,332	1,923,599	4,770,733
Tennessee	6,004,507	1,010,974	4,234,540	2,780,941
Texas	17,206,595	3,536,056	11,953,495	8,789,156
Utah	3,090,943	560,042	3,632,969	18,016
Vermont	5,000,000	580,051	5,580,051	-
Virgin Islands	1,000,000	21,806	999,018	22,788
Virginia	7,105,890	1,130,578	7,637,378	599,090
Washington	6,098,449	259,047	6,357,496	-
West Virginia	2,977,057	104,747	3,081,804	-
Wisconsin	5,694,036	1,749,395	4,695,340	2,748,091
Wyoming	5,000,000	1,507,804	5,133,044	1,374,760
	<u>348,646,145*</u>	<u>48,250,697</u>	<u>329,241,043</u>	<u>67,655,800</u>

*Reflects a deobligation of \$536,122 as a result of an Audit finding.-total awarded was 349,182,267

HAVA SECTION 251 Funds

Section 251 funds, known as Requirements Payments, were distributed to the States by formula based on a percentage equal to the quotient of the voting age population of the State and the total voting age population of all States. HAVA requires that States deposit Section 251 money in the interest bearing state election accounts.

As of the September 30, 2014, thirteen (13) States have reported using 100 percent (including interest) and another 22 States reported using at least 90 percent of their funds and interest. States reported cumulative expenditures of \$2,451,658,222 (86% percent of funds and accrued interest) through September 30, 2014. This reflects total spending level for FY 2014 of \$75.5 million, up from \$65 million in 2013. Table 2 provides a full accounting of expenditures by State.

Table 2 *Total Section 251 HAVA Funds as of September 30, 2014*

<i>State</i>	<i>Total Section 251 Funds Received</i>	<i>Interest Earned</i>	<i>Total Expenditures</i>	<i>Balance of Funds and Interest*</i>
ALABAMA	\$40,227,863	\$2,258,976	\$35,307,982	\$7,178,856
ALASKA	\$13,021,803	\$2,599,925	\$11,470,484	\$4,151,244
AMERICAN SAMOA	\$2,319,361	\$292,118	\$2,505,381	\$106,098
ARIZONA	\$45,516,688	\$5,438,176	\$49,179,627	\$1,775,238
ARKANSAS	\$24,233,666	\$2,295,272	\$24,093,528	\$2,435,410
CALIFORNIA	\$296,375,483	\$41,765,845	\$249,233,869	\$88,907,459
COLORADO	\$38,767,048	\$4,669,009	\$41,700,737	\$1,735,321
CONNECTICUT	\$31,095,158	\$3,607,104	\$33,092,005	\$1,610,256
DELAWARE	\$13,021,803	\$1,311,579	\$13,004,721	\$1,328,661
DISTRICT OF COLUMBIA	\$13,021,803	\$1,874,044	\$4,079,623	\$10,816,224
FLORIDA	\$148,555,207	\$20,781,769	\$126,002,159	\$43,334,817
GEORGIA	\$70,674,392	\$754,553	\$67,870,702	\$3,558,242
GUAM	\$2,319,361	\$48,049	\$2,367,410	\$0
HAWAII	\$13,028,257	\$972,346	\$11,033,497	\$2,967,106
IDAHO	\$13,021,803	\$1,266,518	\$14,202,927	\$85,394
ILLINOIS	\$110,593,988	\$9,194,546	\$113,103,733	\$6,684,800
INDIANA	\$54,440,282	\$2,280,602	\$56,590,567	\$130,316
IOWA	\$26,645,880	\$1,464,690	\$28,083,331	\$27,240

Final

KANSAS	\$24,022,045	\$2,218,909	\$29,900,674	-\$3,659,720
KENTUCKY	\$36,901,642	\$4,337,967	\$30,042,115	\$11,197,493
LOUISIANA	\$39,350,512	\$3,552,964	\$42,903,476	\$0
MAINE	\$13,021,803	\$1,520,268	\$13,720,001	\$822,071
MARYLAND	\$47,663,156	\$3,888,041	\$51,527,784	\$23,413
MASSACHUSETTS	\$57,005,182	\$9,866,773	\$21,307,651	\$45,564,304
MICHIGAN	\$88,535,685	\$7,265,664	\$69,535,049	\$26,266,300
MINNESOTA	\$43,940,883	\$3,741,265	\$47,694,503	-\$12,354
MISSISSIPPI	\$25,152,465	\$1,588,892	\$26,741,357	\$0
MISSOURI	\$50,394,880	\$4,218,205	\$51,898,287	\$2,714,798
MONTANA	\$13,028,257	\$618,633	\$13,979,996	-\$333,106
NEBRASKA	\$15,435,005	\$1,046,168	\$16,481,173	\$0
NEVADA	\$18,155,632	\$1,254,794	\$18,297,572	\$1,112,854
NEW HAMPSHIRE	\$13,021,803	\$2,236,212	\$7,671,634	\$7,586,381
NEW JERSEY	\$76,324,886	\$5,806,675	\$71,908,652	\$10,222,909
NEW MEXICO	\$15,599,671	\$271,854	\$15,871,525	\$0
NEW YORK	\$172,076,865	\$32,921,244	\$189,992,774	\$15,005,335
NORTH CAROLINA	\$73,421,775	\$7,181,834	\$76,659,083	\$3,944,526
NORTH DAKOTA	\$13,028,257	\$1,352,910	\$11,683,765	\$2,697,402
OHIO	\$102,023,464	\$6,299,069	\$106,629,219	\$1,693,314
OKLAHOMA	\$30,200,723	\$3,619,545	\$14,811,904	\$19,008,363
OREGON	\$31,243,106	\$3,712,508	\$27,442,860	\$7,512,753
PENNSYLVANIA	\$112,821,809	\$16,582,153	\$123,275,965	\$6,127,997
PUERTO RICO	\$5,868,252	\$201,100	\$1,521,716	\$4,547,636
RHODE ISLAND	\$13,021,803	\$485,182	\$13,506,985	\$0
SOUTH CAROLINA	\$36,384,617	\$901,442	\$37,282,101	\$3,958
SOUTH DAKOTA	\$13,021,803	\$2,225,193	\$8,979,663	\$6,267,333
TENNESSEE	\$46,236,130	\$6,277,405	\$29,868,808	\$22,644,727
TEXAS	\$180,251,801	\$12,369,619	\$187,844,586	\$4,776,834
UTAH	\$18,481,440	\$671,156	\$18,048,181	\$1,104,415
VERMONT	\$11,596,803	\$3,054,249	\$3,530,397	\$11,120,655
VIRGIN ISLANDS	\$2,319,361	\$154,832	\$1,923,280	\$550,913
VIRGINIA	\$64,499,288	\$8,005,303	\$54,077,201	\$18,427,390
WASHINGTON	\$52,928,051	\$6,431,003	\$53,587,175	\$5,771,879
WEST VIRGINIA	\$17,184,961	\$1,147,869	\$16,504,355	\$1,828,475
WISCONSIN	\$48,296,088	\$3,520,873	\$48,296,088	\$3,520,873
WYOMING	\$13,028,257	\$938,634	\$13,788,383	\$178,508
Total	\$2,592,368,006	\$274,361,528	\$2,451,658,222	\$415,071,310
*Negative balances indicate that States have expended state matching in addition to spending all Federal funds.				

